

All Funds Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
1 Education						
Public School Support	0	0	0	0	1,267,308,100	1,267,308,100
Agricultural Research and Extension Service	0	0	0	0	31,050,400	31,050,400
College and Universities	0	0	0	0	377,261,000	377,261,000
Community Colleges	0	0	0	22,400,900	0	22,400,900
Deaf and Blind, Idaho School for the	6,799,700	1,214,300	203,400	0	0	8,217,400
Education, Office of the State Board of	1,757,500	9,407,600	4,000	802,100	0	11,971,200
Health Education Programs	1,979,000	1,615,600	0	5,670,900	0	9,265,500
Historical Society	2,831,200	1,767,400	295,800	175,700	0	5,070,100
Library, State	2,059,300	1,468,000	193,500	633,000	0	4,353,800
Professional-Technical Education	2,768,000	627,100	53,000	18,517,700	37,034,400	59,000,200
Public Broadcasting System, Educational	1,744,700	779,700	1,590,000	0	0	4,114,400
Special Programs	2,318,700	135,200	35,500	7,997,900	0	10,487,300
Superintendent of Public Instruction	7,872,300	14,536,100	2,500	3,160,400	0	25,571,300
Vocational Rehabilitation	7,881,900	1,627,600	312,800	15,056,000	0	24,878,300
Total Education	38,012,300	33,178,600	2,690,500	74,414,600	1,712,653,900	1,860,949,900
2 Health and Human Services						
Medically Indigent Health Care	0	0	0	0	20,766,800	20,766,800
Health and Welfare, Department of	174,491,500	117,729,100	2,303,800	1,393,220,700	300,000	1,688,045,100
Independent Living Council, State	4,700	0	0	0	116,500	121,200
Public Health Districts	8,360,800	1,448,900	0	0	500,000	10,309,700
Total Health and Human Services	182,857,000	119,178,000	2,303,800	1,393,220,700	21,683,300	1,719,242,800
3 Public Safety						
Correction, Department of	78,518,900	80,785,300	2,391,100	1,750,000	0	163,445,300
Judicial Branch	0	0	0	0	37,029,500	37,029,500
Juvenile Corrections, Department of	17,796,000	4,332,800	173,500	23,726,500	0	46,028,800
Police, Idaho State	35,780,100	13,876,300	2,432,700	4,124,400	94,000	56,307,500
Total Public Safety	132,095,000	98,994,400	4,997,300	29,600,900	37,123,500	302,811,100
4 Natural Resources						
Environmental Quality, Department of	25,798,300	21,644,800	440,000	5,833,700	100,000	53,816,800
Fish and Game, Department of	42,303,600	25,577,600	5,519,700	728,100	0	74,129,000
Land, Board of Commissioners	16,054,600	9,812,200	927,500	1,878,500	9,741,300	38,414,100
Parks and Recreation, Department of	11,995,400	8,660,200	33,379,700	11,022,700	0	65,058,000
Water Resources, Department of	12,142,100	10,112,200	260,800	911,800	1,325,000	24,751,900
Total Natural Resources	108,294,000	75,807,000	40,527,700	20,374,800	11,166,300	256,169,800
5 Economic Development						
Agriculture, Department of	21,349,800	8,915,600	1,279,200	5,129,200	4,000,000	40,673,800
Commerce and Labor, Department of	3,939,800	5,799,500	33,000	24,226,000	13,250,000	47,248,300
Finance, Department of	3,414,500	1,258,700	132,000	0	0	4,805,200
Industrial Commission	7,290,100	3,014,000	274,800	4,287,100	0	14,866,000
Insurance, Department of	4,378,400	2,734,100	220,800	2,500	0	7,335,800
Public Utilities Commission	3,312,600	1,196,900	35,800	0	0	4,545,300
Self-Governing Agencies	33,570,200	22,529,900	722,000	129,000	0	56,951,100
Transportation Department, Idaho	104,695,300	75,809,300	305,435,300	16,075,600	0	502,015,500
Total Economic Development	181,950,700	121,258,000	308,132,900	49,849,400	17,250,000	678,441,000
6 General Government						
Administration, Department of	10,077,900	24,017,200	11,387,400	0	0	45,482,500
Building Fund Advisory Council	0	0	52,428,300	0	0	52,428,300
Attorney General	14,476,200	1,748,500	122,200	25,000	0	16,371,900
Controller, State	6,860,400	6,196,700	135,000	0	0	13,192,100
Governor, Office of the	37,159,000	33,836,100	3,135,300	35,484,300	0	109,614,700
Legislative Branch	851,300	711,800	10,000	0	11,786,600	13,359,700
Lieutenant Governor	0	0	0	0	119,500	119,500
Revenue and Taxation, Department of	23,317,900	8,446,600	1,232,500	0	0	32,997,000
Secretary of State	1,704,800	672,300	110,000	0	0	2,487,100
Treasurer, State	1,340,200	542,000	0	0	107,900	1,990,100
Total General Government	95,787,700	76,171,200	68,560,700	35,509,300	12,014,000	288,042,900
Statewide Total:	738,996,700	524,587,200	427,212,900	1,602,969,700	1,811,891,000	5,105,657,500